

## **NOTICE**

TO: Depot Network

DATE: December 2, 2024

RE: New Handling Commissions: Effective May 1, 2025 to April 30, 2026

On November 20, 2024, the BCMB's Board of Directors approved a **14.8% increase to the average handling commission** based on calculations in the 2024 Annual Update Report (AUR). The new handling commissions are effective May 1, 2025 to April 30, 2026 and can be found on pages 5-6 in the Handling Commission By-law on the <u>BCMB website</u>. These have also been listed on page 2 of this notice.

#### The Process

Handling commissions are reviewed annually through a process described within the Handling Commission By-law. Section 13.5 of the By-law indicates that should the average handling commissions currently in effect "differ in amount by more than +/- 0.3 of 1%, **the Board shall approve** the updated Handling Commissions effective as of May 1."

This process was completed at the November 20, 2024, Board meeting.

### 2025-2026 Handling Commission Review

As this is the fifth AUR produced since the last Handling Commission Review and four consecutive oneyear extensions by agreement have been reached, the BCMB Board will commence a Handling Commission Review in February of 2025 as per Section 13.11 of the Handling Commission By-law.

The rates produced from the 2025-2026 Handling Commission Review process will become effective May 1, 2026.

If you have any questions, please contact Alyson Baxter, Manager of Analytics at <a href="mailto:abaxter@bcmb.ab.ca">abaxter@bcmb.ab.ca</a>.

# NOTICE (continued)

## Handling Commission Rates (effective May 1, 2025–April 30, 2026)

	Material Stream	Handling Commission Effective May 1, 2025		
(a)	Aluminum 0-1 litre – per container	3.871¢		
(b)	Bag in Box Over 1 Litre – per container	45.566 ¢		
(c)	Bi Metal 0 - 1 Litre – per container	9.589 ¢		
(d)	Bi Metal Over 1 Litre – per container	21.166 ¢		
(e)	Specialty Containers – per container	3,149.000 ¢		
(f)	Drink Pouch 0 - 1 Litre – per container	8.174 ¢		
(g)	Gable Top 0 -1 Litre – per container	8.014 ¢		
(h)	Gable Top Over 1 Litre – per container	15.466 ¢		
(i)	Glass 0 - 1 Litre – per container	9.063 ¢		
(j)	Glass Over 1 Litre – per container	18.134 ¢		
(k)	HDPE Plastics Natural Over 1 Litre – per container	18.191 ¢		
(1)	Industry Standard Bottle Refillable – per container	7.425 ¢		
(m)	Liquor and Wine Ceramics – per container	180.515 ¢		
(n)	Molson Coors MGD Refillable 355 ml – per container	8.172 ¢		
(o)	Moosehead Refillable – per container	10.100 ¢		
(p)	Other Plastics 0-1 Litre – per container	5.969 ¢		
(q)	Other Plastics over 1 Litre – per container	17.147 ¢		
(r)	PET 0 - 1 Litre (Clear & Light Blue Tint) – per container	5.168¢		
(s)	PET Over 1 Litre (Clear & Light Blue Tint) – per container	14.770 ¢		
(t)	Plastic one-way Keg Over 1 Litre – per container	205.679 ¢		
(u)	Sleemans Refillable – per container	8.300 ¢		
(v)	Small Sleeve-in-a-Box – per container	22.96 ¢		
(w)	Steam Whistle Refillable – per container	9.808 ¢		
(x)	Tetra Brik 0 - 1 Litre – per container	6.017 ¢		
(y)	Tetra Brik Over 1 Litre – per container	18.753 ¢		

### **Background on Handling Commission Rates**

Source	Handling Commission Review 2019 – 2020	Annual Update Report (AUR) 2020 & Covid Subsidy Agreement*			AUR 2021, Covid Subsidy Agreement*		AUR 2022	AUR 2023	AUR 2024
Year Applied	2020	2021			2022		2023	2024	2025
Revenue Requirement	\$108,695,422	2020 AUR	Agreement	Agreement)	2021 AUR (Not applied due to Covid Agreement)	Rate maintained from 2020 AUR due to Covid Agreement	\$137,621,699	\$112,402,506	\$129,633,934
		\$101,010,025	\$3,061,684	\$104,071,709	\$119,903,701	\$104,071,710			
% Change from Previous Revenue Requirement	+6.6%	-7.1%	n/a	-4.1%	+15.2% (from Actual Applied), +18.7% (from 2020 AUR)	0.0%	+32.2% (from Actual Applied), +14.8% (from 2021 AUR)	-18.3%	+15.3%
Average HC (in cents)	5.32	4.95	n/a	n/a	5.23	4.95	6.08	4.95	5.69
% Change from Previous Average HC	+8.6%	-7.0%	n/a	n/a	5.7%	0.0%	+22.8% (from Actual Applied), +16.3% (from 2021 AUR)	-18.6%	+14.8%

<sup>\*</sup>The Covid Subsidy Agreement is not a handling commission and cannot be converted into an average handling commission.

Areas in grey identify additional information to understand handling commissions with or without the Covid Subsidy Agreement.